

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

POLICY DEVELOPMENT GROUP - WEDNESDAY, 6 MARCH 2019

Report Title	S106 AGREEMENT CONTRIBUTIONS TO HEALTH - ANNUAL UPDATE
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Purpose of report	To provide an update concerning the Section 106 money that has been secured to be spent on health within the District.
Council priorities	Value for money Homes and communities
Implications:	
Financial/Staff	The monitoring of S106 Agreements is managed in the Planning Policy team within existing resources.
Link to relevant CAT	Not applicable
Risk Management	Monies received as part of S106 Agreements normally have to be spent within a specified period. It is important that the spending of such monies be monitored to avoid a situation where the money has to be paid back to the developer/applicant.
Equalities Impact Screening	Not applicable
Human Rights	Not applicable
Transformational Government	Not applicable
Comments of Head of Paid Service	The Report is Satisfactory
Comments of Section 151 Officer	The Report is Satisfactory
Comments of Monitoring Officer	The Report is Satisfactory
Consultees	West Leicestershire Clinical Commissioning Group

Background papers	<p>Report to Policy and Development Group – 6 January 2016</p> <p>https://minutes-1.nwleics.gov.uk/documents/s8161/S106%20Health%20Monies.pdf</p> <p>Report to Policy and Development Group – 28 June 2017</p> <p>https://minutes-1.nwleics.gov.uk/documents/s11122/Report.pdf</p>
Recommendations	THAT THE POLICY AND DEVELOPMENT GROUP NOTE THE POSITION IN TERMS OF S106 MONIES FOR HEALTH

1.0 INTRODUCTION AND CONTEXT

- 1.1 The Policy Development Group considered a report concerning Section 106 contributions to health on 6 January 2016. That report set out that arrangements were in place between the Council and the West Leicestershire Clinical Commissioning Group (CCG) to administer the funding.
- 1.2 A further report was considered at the 28 June 2017 meeting of this Committee which provided an update in respect of 2016/17.
- 1.3 This report provides an update for 2017/18 and 2018/19 to date.

2.0 DETAILS OF MONEY SPENT

- 2.1 Table 1 below summarises the Section 106 money that was spent during 2017/18 and 2018/19 up to the end of December 2018 on health provision in North West Leicestershire.

Table 1 – health section 106 spend during 2017/18 and 2018/19 to date

Year	Site	S106 money spent on	Amount spent
2017/18	Citrus Grove Kegworth	Castle Donington surgery	£84,899.54
2017/18	Towles Pastures Castle Donington	Castle Donington surgery	£6,436.73
2017/18	Land rear of 112 Park lane Castle Donington	Castle Donington surgery	£125,543.61
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2017/18	Former Wilsons Garage Site, Leicester Road, Ibstock	Ibstock House Surgery, Ibstock	£29,287.71
2017/18	Land at Rosebank View, Measham	Measham Medical unit	£32,195.92
2017/18	50 Tamworth Road Ashby de la Zouch	The Surgery, North Street, Ashby	£8,450.93
2017/18	Central Road, Hugglescote	Hugglescote Surgery	£10,655.07

Total spend 2017/18			£297,469.51
2018/19	Loughborough Road Thringstone	Whitwick Health Centre	£7,935.85
2018/19	Land off Frearson Road, Coalville	Whitwick Road surgery, Coalville	£1,194
Total spend 2018/19			£9,129.85

2.2 It should be noted that not all of the monies will be spent on actual physical works, but instead include payment to towards the costs of facilitating such works. For example, this might include the cost of getting plans prepared by architects. Therefore, whilst monies may have been utilised it is not always the case that this will be evidenced by onsite physical works.

2.3 It is also unlikely that a payment from one development will, in itself, be sufficient to enable an improvement to be undertaken. Instead it will be necessary to combine monies from a number of sites, as well as possibly securing funding from other sources. It is for this reason that Section 106 Agreements include a reasonable period for spending monies (normally 5 years).

3.0 DETAILS OF MONEY HELD

3.1 As at the end of January 2019 the council was holding £1,272,335.28 for health. Table 2 below summarises where this money is to be spent.

Table 2 – summary of S106 monies held by area

Area	Total
Ashby de la Zouch	£720,402.45
Coalville	£173,851.74
Kegworth	£117,648.95
Ibstock	£210,451.43
Measham	£49,980.71

3.2 It will be noted that no money is currently being held in respect of Castle Donington, but it is the case that further monies will be due in the future as new developments proceed. The reference to Coalville is to the wider urban area, including Hugglescote, Thringstone and Whitwick.

3.3 The CCG has been (and is) working with the individual practices to develop proposals for all of the above funding. The Planning Policy Team Manager meets with a representative of the CCG on a quarterly basis to review progress.

3.4 Of the total money held by the Council, £157,684.99 was received since 1 April 2018. In addition, invoices have also been raised recently for other health payments totalling about £28,000.